#### **Approved By IEB**

# INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:				
State Dept:	Health & Hospitals	Amount:	\$1,784,000 Agenda No.:	6
State Agency:	Office for Addictive Disorders			
Other Entity:	Southern Oaks Addiction & Recovery	State Agency	O Local Political Subdivision	

#### **Summary of Request:**

The OAD Southern Oaks Addiction and Recovery (SOAR) facility in Monroe has been determined to have such a significant mold problem on interior finishes (walls & floors) and in the HVAC system that it has become a potential health threat to patients and staff that utilize the facility. Additionally, OAD has conferred with the DHH legal section regarding this matter and were informed that there was potential liability to the department relative to the health risks posed by the building conditions on patients and staff.

# Was this request:

In agency budget request for current fiscal year?	O Yes	No
Recommended in Executive Recommendations?	O Yes	No
Amended into or out of the appropriation or capital outlay bills?	O Yes	No
Was this item vetoed?	O Yes	No
Considered by the Interim Emergency Board prior to this request?	O Yes	No
An emergency as defined by Act 334 of 1984?	Yes	ONo

#### <u>History / Pertinent Information / Analysis relative to this request:</u>

Information provided by OAD indicates that the Office of Facility Planning and Control has inspected the facility and determined that as much as \$1,100,000 will be required to fund a remediation and renovation of the facility to alleviate the problem and make the facility safe for occupancy. The renovation will require OAD to relocate 34 inpatient beds to another facility in the Monroe area for approximately 18 months. OAD is requesting an additional \$684,000 for the lease to house patients while repairs are made to the SOAR facility. The preliminary cost breakdown for the remediation and repair is as follows:

Item Description	<u>Cost</u>
Repair and construction	\$900,000
Contingency fees	\$100,000
Design fees	\$100,000
<u>Lease space</u>	<u>\$684,000</u>
Preliminary cost estimate	\$1,784,000

Information provided to the LFO by OAD indicates that the facility has had a mold problem for at least 10 years and has attempted to correct the problem on at least 2 occasions, once approximately 10 years ago and again 2 years ago. Both times the contractor painted and/or wallpapered over the mold and was not able to completely eliminate the problem for any length of time.

In November 2007, an evaluation of the facility was performed by John Carlisle, The Newman Marchive Partnership, Inc. Subsequently, a report issued by John Carlisle provides the following:

- 1. The building area requiring remediation is approximately 10,000 sq. ft.
- 2. The mold remediation scope of work will include:
  - removal/replacement of all wall coverings
  - removal/replacement of HVAC ductwork
  - •removal/replacement of acoustic ceiling tiles
  - •removal/replacement of carpet and asbestos floor tiles
  - •removal and/or cleaning of lighting and other hard surfaces
  - •replacement of all windows (approximately 50)
  - •repair roof
- 3. The project will take approximately 18 months to complete.

#### **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$1,784,000. Additionally, the LFO recommends that the \$1.1 million of the funds for this project be appropriated to the Office of Facility Planning and Control for oversight and management of the project, and the remaining \$684,000 be appropriated to OAD for leasing requirements.

# Approved By IEB INTERIM EMERGENCY BOARD - FISCAL INFORMATION

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,784,000.

#### Original: Not approved by IEB

# INTERIM EMERGENCY BOARD - FISCAL INFORMATION

**Applicant:** 

State Dept: LSU Health Care Services Division Amount: \$2,680,895 Agenda No.: 7
State Agency: Leonard J. Chabert Medical Center

Other Entity: 

State Agency O Local Political Subdivision

# **Summary of Request:**

Leonard J. Chabert Medical Center is requesting \$2.7 million to replace 1 old emergency generator with 2 new generators, including the paralleling switch gear. The existing generator is 30 years old and has experienced numerous failures during mandatory testing required by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) to maintain certification.

# Was this request:

In agency budget request for current fiscal year?	O Yes	No
Recommended in Executive Recommendations?	O Yes	No
Amended into or out of the appropriation or capital outlay bills?	○ Yes	No
Was this item vetoed?	○ Yes	No
Considered by the Interim Emergency Board prior to this request?	○ Yes	No
An emergency as defined by Act 334 of 1984?	Yes	O No

# <u>History / Pertinent Information / Analysis relative to this request:</u>

Information provided by the facility indicates that parts are no longer manufactured for the existing generator and ones that are repaired by service technicians may or may not work for an extended period of time. Should the facility lose electrical power, generator failure could result in the cessation of hospital operations and require evacuation of hospitalized patients to other facilities in the area.

The preliminary cost breakdown is as follows:

Item Description	<u>Cost</u>
1,500 KW Generators (2)	\$1,151,820
Transfer switches (2)	\$150,594
Paralleling switch gear	\$364,500
Power distribution bar	\$175,000
Conduit and wire	\$100,000
Concrete slabs/installation	\$300,000
10% bidding contingencies	<u>\$224,191</u>
<b>Preliminary construction cost</b>	\$2,466,105
<u>Design fee</u>	<u>\$214,790</u>
Total projected cost	\$2,680,895

These estimates have been provided by Ronald J. Boudreaux, P.E., Inc; Consulting and Design Engineer for Electrical and Control Systems.

The LFO was contacted by HCSD administration in August 2007 and advised of the potential risk relative to poor performance of the emergency generator at LJCMC. The LFO requested documentation of the results of emergency generator tests with details of failures and/or other relevant information. The facility had not documented the test results in enough detail at that time to justify an IEB request. The LFO advised the HCSD administration to accumulate detailed results of future generator testing for justification of an IEB request should such a request be necessary. Information provided to the LFO by LJCMC indicates that 9 significant failures/problems occurred during generator testing from August 29, 2007 to November 7, 2007.

#### **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$1,431,654. This funding will allow LJCMC to replace the existing emergency generator pursuant to Act 334 of 1984. The request for a second emergency generator does not qualify as an emergency under Act 334, and while it appears to be justified, should not be funded through the IEB process. LSU HCSD has indicated that it has sufficient funding available in the Restricted Funds Account to utilize \$1,249,241 to complete the two-generator project.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,431,654.

#### Amended: Approved by IEB

#### INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:				
State Dept:	LSU Health Care Services Division	Amount:	\$1,431,654 Agenda No.:	7
State Agency:	Leonard J. Chabert Medical Center			
Other Entity:		State Agency	O Local Political Subdivision	

### **Summary of Request:**

Leonard J. Chabert Medical Center is requesting \$2.7 million to replace 1 old emergency generator with 2 new generators, including the paralleling switch gear. The existing generator is 30 years old and has experienced numerous failures during mandatory testing required by the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) to maintain certification.

# **Was this request:**

In agency budget request for current fiscal year?	O Yes	No
Recommended in Executive Recommendations?	O Yes	No
Amended into or out of the appropriation or capital outlay bills?	O Yes	No
Was this item vetoed?	○ Yes	No
Considered by the Interim Emergency Board prior to this request?	O Yes	No
An emergency as defined by Act 334 of 1984?	Yes	O No

#### History / Pertinent Information / Analysis relative to this request:

Information provided by the facility indicates that parts are no longer manufactured for the existing generator and ones that are repaired by service technicians may or may not work for an extended period of time. Should the facility lose electrical power, generator failure could result in the cessation of hospital operations and require evacuation of hospitalized patients to other facilities in the area. The preliminary cost breakdown is as follows:

<b>Item Description</b>	<u>Cost</u>
1,500 KW Generators (2)	\$1,151,820
Transfer switches (2)	\$150,594
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Concrete slabs/installation	\$300,000
10% bidding contingencies	<u>\$224,191</u>
<b>Preliminary construction cost</b>	\$2,466,105
<u>Design fee</u>	<u>\$214,790</u>
Total projected cost	\$2,680,895
Funding from HCSD	\$1,249,241
Funding from IEB	\$1,431,654

These estimates have been provided by Ronald J. Boudreaux, P.E., Inc; Consulting and Design Engineer for Electrical and Control Systems.

The LFO was contacted by HCSD administration in August 2007 and advised of the potential risk relative to poor performance of the emergency generator at LJCMC. The LFO requested documentation of the results of emergency generator tests with details of failures and/or other relevant information. The facility had not documented the test results in enough detail at that time to justify an IEB request. The LFO advised the HCSD administration to accumulate detailed results of future generator testing for justification of an IEB request should such a request be necessary. Information provided to the LFO by LJCMC indicates that 9 significant failures/problems occurred during generator testing from August 29, 2007 to November 7, 2007.

#### **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$1,431,654. This funding will allow LJCMC to replace the existing emergency generator pursuant to Act 334 of 1984. The request for a second emergency generator does not qualify as an emergency under Act 334, and while it appears to be justified, should not be funded through the IEB process. LSU HCSD has indicated that it has sufficient funding available in the Restricted Funds Account to utilize \$1,249,241 to complete the two-generator project.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,431,654.

#### Original: Not approved by IEB

#### **INTERIM EMERGENCY BOARD - FISCAL INFORMATION**

Applicant:				
State Dept:	Executive	Amount:	\$3,345,163 Agenda No.:	4
State Agency:	Office of Homeland Security & Emergency	Prep		
Other Entity:		State Agency	O Local Political Subdivision	
Summary of Re	equest:			

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) requests \$3,345,163 in association with flooding and tornado damage in October 2006 which occurred within the parishes of Beauregard, Calcasieu, Caldwell, Catahoula, Franklin, Grant, LaSalle, Madison, Morehouse, Ouachita, Richland, Tensas, Vernon, Rapides, Sabine, Winn, and parts of Jefferson. A state of emergency was originally declared by Governor Blanco on November 2, 2006 and a major federal declaration was issued by President Bush on November 2, 2006, which authorized funds for federal disaster assistance and administrative expenses

# Was this request:

In agency budget request for current fiscal year?	O Yes	No
Recommended in Executive Recommendations?	O Yes	No
Amended into or out of the appropriation or capital outlay bills?	○ Yes	No
Was this item vetoed?	○ Yes	No
Considered by the Interim Emergency Board prior to this request?	○ Yes	No
An emergency as defined by Act 334 of 1984?	Yes	O No

# <u>History / Pertinent Information / Analysis relative to this request:</u>

This is the second request for funding related to disaster 1668. A previous request for \$459,575 was previously approved by the Interim Emergency Board (IEB) for the state share of costs for applications processed for that period. This request includes the following:

1) State Match for Other Needs Assistance (ONA)- (\$43,765.37) ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.

Total eligible as of October 1, 2007 = \$754,409.45

Federal Share = \$565,807.08, State Share = \$188,602.36

State previously paid \$144,837, <u>Current amount payable to FEMA = \$43,765.36</u>

2) State Match for Public Assistance (PA)- (\$3,204,138.23) This includes the 25% state share of costs for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations. Total eligible as of October 1, 2007 = \$14,059,608.89

Federal Share = \$10,544,706.67, State Share= \$3,514,902.23

State Previously paid \$310,764, <u>Current amount payable to FEMA = \$3,204,138.23</u>

- 3) Funding associated with emergency levee repairs at Grand Isle at a cost of \$95,225.55. The weather system mentioned above resulted in extremely high tides and winds. Flooding occurred behind an area near Chee Chee Lane on the eastern end of the island, on the middle of the island at Orange Lane and in Cheniere from Hebert Lane eastward toward the drainage pump on West Central Ave. Limestone was brought in at Chee Chee Lane to block rising water and a clay based levee was constructed between Hebert Lane and the Central Ave. drainage pump. The Grand Isle Levee District contracted with three entities to construct this levee. Shaw Coastal provided engineering services at a cost of \$16,245.70. Additionally, Grand Isle Shipyard's costs totalled \$77,479.85 (including \$59,520.85 for materials, \$9,029 for labor, and \$8,930 for equipment costs). Finally, Chad St. Pierre Construction's costs includes \$1,500 for labor.
- 4) Finally, a total of \$2,033.86 is requested to reimburse the Ouachita Office of Homeland Security and Emergency Preparedness for expenses related to the regional coordination of the October 2006 flood event. This figure includes overtime pay for director (\$731.78), meals for staff (\$50.71), telephone expenses (\$223.50), EOC conference calls and long distance charges (\$59.59) and expenses for additional phone bank workers (\$968.28). NOTE: The LFO has requested additional documentation substantiating the request for overtime pay and telephone expenses totaling \$955.28. This information has not been received as of this writing.

#### **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$3,344,208. The LFO has not received sufficient documentation regarding overtime pay for the Director of the Ouachita Office of Homeland Security and Emergency Preparedness (\$731.78) or for telephone expenses (\$223.50). Should this additional documentation be received prior to the IEB meeting, the LFO will review and consider revising this recommendation.

#### **Approved By IEB**

#### INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:				
State Dept:	Executive	Amount:	\$3,344,208	Agenda No.: 4
State Agency:	Office of Homeland Security & Emergency Prep			
Other Entity:	State	Agency	O Local Political S	ubdivision
flooding and Catahoula, Fra parts of Jeffers declaration was administrative	's Office of Homeland Security and Emergency Prepartornado damage in October 2006 which occurred vanklin, Grant, LaSalle, Madison, Morehouse, Ouachitson. A state of emergency was originally declared by Cas issued by President Bush on November 2, 2006, who expenses	within the ta, Richland Governor B	parishes of Beaurega d, Tensas, Vernon, Ra Blanco on November 2,	ard, Calcasieu, Caldwell, pides, Sabine, Winn, and 2006 and a major federal
Was this	•		•	
	In agency budget request for current fiscal year?		O Yes	No
	Recommended in Executive Recommendations?		O Yes	No
	Amended into or out of the appropriation or capital or	utlay bills?	O Yes	No
	Was this item vetoed?		○ Yes	No
	Considered by the Interim Emergency Board prior to t	his request	? O Yes	No

#### <u>History / Pertinent Information / Analysis relative to this request:</u>

An emergency as defined by Act 334 of 1984?

This is the second request for funding related to disaster 1668. A previous request for \$459,575 was previously approved by the Interim Emergency Board (IEB) for the state share of costs for applications processed for that period. This request includes the following:

Yes

ONo

1) State Match for Other Needs Assistance (ONA)- (\$43,765.37) ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.

Total eligible as of October 1, 2007 = \$754,409.45

Federal Share = \$565,807.08, State Share = \$188,602.36

State previously paid \$144,837, <u>Current amount payable to FEMA = \$43,765.36</u>

2) State Match for Public Assistance (PA)- (\$3,204,138.23) This includes the 25% state share of costs for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations. Total eligible as of October 1, 2007 = \$14,059,608.89

Federal Share = \$10,544,706.67, State Share= \$3,514,902.23

State Previously paid \$310,764, <u>Current amount payable to FEMA = \$3,204,138.23</u>

- 3) Funding associated with emergency levee repairs at Grand Isle at a cost of \$95,225.55. The weather system mentioned above resulted in extremely high tides and winds. Flooding occurred behind an area near Chee Chee Lane on the eastern end of the island, on the middle of the island at Orange Lane and in Cheniere from Hebert Lane eastward toward the drainage pump on West Central Ave. Limestone was brought in at Chee Chee Lane to block rising water and a clay based levee was constructed between Hebert Lane and the Central Ave. drainage pump. The Grand Isle Levee District contracted with three entities to construct this levee. Shaw Coastal provided engineering services at a cost of \$16,245.70. Additionally, Grand Isle Shipyard's costs totalled \$77,479.85 (including \$59,520.85 for materials, \$9,029 for labor, and \$8,930 for equipment costs). Finally, Chad St. Pierre Construction's costs includes \$1,500 for labor.
- 4) Finally, a total of \$1,078.58 is requested to reimburse the Ouachita Office of Homeland Security and Emergency Preparedness for expenses related to the regional coordination of the October 2006 flood event. This figure includes meals for staff (\$50.71), EOC conference calls and long distance charges (\$59.59) and expenses for additional phone bank workers (\$968.28).

# **RECOMMENDATION:**

The Legislative Fiscal Office recommends approval of this request

### **Approved By IEB**

#### INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:					
State Dept:	Executive	Amount:	\$42,347	Agend	a No.: 5
State Agency:	Office of Homeland Security & Emergency Prep				
Other Entity:	St	ate Agency	O Local Politic	al Subdivision	
state match for tornadic activi	Request: s Office of Homeland Security and Emergency Is federal funds (\$38,814) provided by the Federal ty within the parishes of Jefferson, Orleans, and all of \$3,533 to reimburse the Baton Rouge Fire Definition.	Emergency Ma St. Martin on	nnagement Agency February 12-13, 20	(FEMA) related to 07. In addition, t	o extensive his request
Was this r	request:				
]	In agency budget request for current fiscal year?		○ Yes	<b>◎</b> No	
]	Recommended in Executive Recommendations?		O Yes	● No	
_	Amended into or out of the appropriation or capita	al outlay bills?	O Yes	<b>⊚</b> No	
,	Was this item vetoed?		○ Yes	<b>⊚</b> No	
(	Considered by the Interim Emergency Board prior	to this request	? O Yes	<b>⊚</b> No	
ر.	An emergency as defined by Act 334 of 1984?		Yes	ONo	

#### <u>History / Pertinent Information / Analysis relative to this request:</u>

As a result of the major weather front in the aforementioned parishes in February 2007, FEMA provided "Other Needs Assistance" (ONA)funds to individuals affected by the tornados. Under the FEMA-State agreement signed by Governor Blanco on March 2, 2007, the state is responsible for reimbursement of 25% of the funds provided. ONA funding is provided by FEMA to meet serious disaster related needs and necessary expenses not covered by insurance and other federal, state or voluntary agencies. This includes medical, dental, funeral, personal property, transportation, moving and storage, and other expenses authorized by law.

FEMA provided a total of \$155,255 in funding to eligible individuals which has resulted in a state obligation of 25% or \$38,814. Also, a total of \$3,533 is requested to reimburse the Baton Rouge Fire Department for expenses it incurred in relation to personnel and equipment during the search and rescue efforts following this event. A total of \$3,223 of this amount consists of personnel costs for nine firemen and \$310 related to equipment rental.

# **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$42,347.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$42,347.

#### **Approved By IEB**

#### INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Amaliaamh				
<b>Applicant:</b> State Dept:	Corrections	Amount:	\$500,000	Agenda No.: 1
State Agency: Other Entity:	Avoyelles Correctional Center	State Agency	O Local Political S	ubdivision
state correction	or funding will be used to replace the en nal facility located in Cottonport, Louisian		em at Avoyelles Correc	ctional Center, which is a
	nis request: In agency budget request for current fiscal year?			No
	Recommended in Executive Recommendations?			No
	Amended into or out of the appropriation or capital outlay bills?			No
	Was this item vetoed?			No
	Considered by the Interim Emergency Board prior to this request?		? O Yes	No
	An emergency as defined by Act 334 of 19	984?	Yes	ONo

#### <u>History / Pertinent Information / Analysis relative to this request:</u>

The Department of Public Safety & Corrections, Corrections Services (Avoyelles Correctional Center) is requesting \$500,000 to replace emergency generators and switchgears at Avoyelles Correctional Center.

On August 22, 2007 Cummins Mid-South, LLC wrote to the department on the status of the generator system at Avoyelles Correctional Center and in the letter Cummins Mid-South informed the department that the electric generating system is 20 years old, worn out, and replacement parts are no longer available. If there were to be a failure, the system would have to be "creatively -rigged" to be placed back in service. According to Cummins Mid-South, the most economical solution would be to replace the entire paralleling generator system with a Cummins "Simply Paralleling" system. Cummins Mid-South estimated the value of the equipment for the complete "Simply Paralleling" system to be about \$295,000 plus labor and installation, which would be completed by others. The equipment for the system would include three (3) generators (two for indoor application and one for outdoor enclosure) plus the switchboard.

On August 29, 2007 Forte and Tablada, Inc. concurred with Cummins Mid-South findings that the existing parallel generator system has reached the end of its useful life and should be replaced. Forte and Tablada, Inc. recommended replacing the existing system with three (3) generators (two as indoor generators and one in an outdoor enclosure) and the associated switchgear equipment. The estimated construction budget to accomplish this would be approximately \$500,000. This includes the material and labor to replace the existing system with an equivalent system.

The Department of Public Safety and Corrections is requesting \$300,000 for equipment and \$200,000 for labor and installation with the approximate time of completion to be 180 days.

# **RECOMMENDATION:**

The Legislative Fiscal Office <u>recommends approval</u> of this request in the amount of \$500,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$500,000.